

**ANNUAL STATEMENT OF ACCOUNTS 2019-20, REVISED BUDGET ESITMATES FOR THE YEAR 2020-21 AND  
BUDGET ESTIMATES FOR THE YEAR 2021-22  
SUMMARY OF INCOME & EXPENDITURE**

Rs. In Million

<b>INCOME</b>	<b>Actual 2019-20</b>	<b>Budget Estimates 2020-21</b>	<b>Revised Budget 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>EXPENDITURE</b>	<b>Actual 2019-20</b>	<b>Budget Estimates 2020-21</b>	<b>Revised Budget 2020-21</b>	<b>Budget Estimates 2021-22</b>
Opening Balance	0.046	0.038	0.118	0.127	Pay of Officers	362.148	514.094	406.367	551.542
Higher Education Commission	540.845	690.282	690.282	704.509	Pay of Establishment	139.390	169.556	148.874	178.602
Additional / Supplementary Grant from HEC	59.085	-	48.346	-	Regular & Other Allowances	427.726	538.163	444.873	571.381
Additional / Supplementary Grant from GOP	-	-	4.851	-	Expenditure under Tenure Track System	108.250	126.358	124.746	139.597
Provincial Government (Grand In Aid to University)	30.000	40.000	40.000	32.000	Detail of other charges (Non- Salary Heads of Expenditure)	527.151	634.858	663.782	776.373
Provincial Government (SNE for Para Veterinary Institute Layyah)	19.620	30.885	30.885	30.885	Estimated Lumpsum financial impact of increased salaries / pension	-	-	-	37.000
Provincial Government (SNE for Para Veterinary School Narowal)	-	23.644	20.227	24.000					
University's Own Resources	798.559	880.278	837.692	1,133.020					
Funds for appointment under Tenure Track System (to be provided by HEC)	116.628	126.358	116.368	139.597					
<b>Total</b>	<b>1,564.783</b>	<b>1,791.485</b>	<b>1,788.769</b>	<b>2064.138</b>	<b>Total</b>	<b>1,564.665</b>	<b>1,983.029</b>	<b>1,788.642</b>	<b>2254.495</b>

**DEFICIT (-)                      -190.357                      million**